

Table C FY 2012 Proposed Section 5316 Awards - October 18, 2012 (includes Mobility Management awards)

				REQUEST	ESTIMATED AWARD	
	Region	Agency	Request Description	Federal	Federal	COG/MPO Ranking
FUNDED PROJECTS	PAG	Southwest Conservation Corp	Operating Funds support 4x4 vehicles to remote job sites	\$64,031	\$65,000	Rank #2
	PAG	Easter Seals Blake Foundation - SAGE	Operating Funds support 4x4 vehicles to remote job sites	\$38,000	\$38,000	Rank #3
UNFUNDED PROJECTS	PAG	Southwest Conservation Corp	(2) Expansion Suburban 4x4	\$64,301	\$0	Rank #1
	PAG	Easter Seals Blake Foundation - SAGE	Mobility Management position to better coordinate services	\$27,000	\$0	Rank #1
	PAG	Easter Seals Blake Foundation - SAGE	(1) Expansion 3/4 Ton crew 4x4	\$23,637	\$0	Rank #4
			PAG 5316 FTA Request Total	\$216,969		
			PAG 5316 FTA Award Total		\$103,000	
FUNDED PROJECTS	CYMPO	New Horizons Independent Living Center	Operating Funds to transport clients for group supported employment	\$45,000	\$45,000	Recommend #1
	CYMPO	Northern Arizona Council of Govts.	Operating Funds Voucher Program	\$55,000	\$55,000	Recommend #2
UNFUNDED PROJECTS	CYMPO	Prescott Whipple Stage & Transit	(2) Replacement Minivan with ramp 5-pass	\$63,872	\$0	Recommend #3
			CYMPO 5316 FTA Request Total	\$163,872		
			CYMPO 5316 FTA Award Total		\$100,000	
FUNDED PROJECTS	FMPO	NAIPTA	Mobility Management Coordinated Dispatch Center	\$115,290	\$115,200	Rank #1
	FMPO	NAIPTA	Operating Funds - Routes 5 and 7	\$299,643	\$300,000	Rank #1
			FMPO 5316 FTA Request Total	\$414,933		
			FMPO 5316 FTA Award Total		\$415,200	
FUNDED PROJECTS	YMPO	Yuma County Intergovernmental Public Transportation Authority	Operating Funds support direct costs of JARC route	\$446,760	\$445,000	Rank #1
	YMPO	Saguaro Foundation	Sub regional mobility manager; SARA Rides one click, one call center; RouteMatch software.	\$98,402	\$67,500	Rank #1
	YMPO	Saguaro Foundation	Operating Funds support direct costs of JARC route	\$121,960	\$122,000	Rank #2
UNFUNDED PROJECTS	YMPO	Saguaro Foundation	Mobility Management Operating Funds (not eligible)	\$279,670	\$0	Rank #1
			YMPO 5316 FTA Request Total	\$946,792		
			YMPO 5316 FTA Award Total		\$634,500	

				REQUEST	ESTIMATED AWARD	
	Region	Agency	Request Description	Federal	Federal	COG/MPO Ranking
FUNDED PROJECTS	MAG	Nobody's Perfect	Operating Funds vocational training program	\$3,000	\$3,000	Rank #1
			MAG 5316 FTA Request Total	\$3,000		
			MAG 5316 FTA Award Total		\$3,000	
FUNDED PROJECTS	WACOG	WACOG Transportation	WACOG Mobility Manager	\$75,000	\$67,500	Fund #1
	WACOG	SOLO of America	Operating Funds support direct cost of jobs transportation program	\$25,000	\$25,000	Fund #1
	WACOG	New Horizons	Operating Funds support direct costs of crew cab for job access	\$7,500	\$7,500	Fund #2
UNFUNDED PROJECTS	WACOG	La Paz County Health Department	Mobility Management position to coordinate service with other providers	\$24,183	\$0	Fund #1
	WACOG	West Care	Sub Regional Mobility Manager	\$38,000	\$0	Fund #2
	WACOG	West Care	Mobility Management Operating Funds (not eligible)	\$11,960	\$0	Fund #2
	WACOG	New Horizons	(1) Expansion 3/4 Ton Crew Cab Pickup	\$30,600	\$0	Fund #2
	WACOG	Bullhead City (City of)	Dispatch Software, 3 GPS units, salary for mobility management position	\$50,000	\$0	Fund #3
	WACOG	Kingman Transportation	Operating Funds support low income job access and accessible handicapped taxi service	\$10,000	\$0	Fund #3
	WACOG	Kingman Transportation	(1) New service Maxivan With Lift	\$50,108	\$0	Fund #3
	WACOG	Kingman Transportation	(1) New Service Maxivan No Lift	\$22,850	\$0	Fund #4
			WACOG 5316 FTA Request Total	\$345,201		
			WACOG 5316 FTA Award Total		\$100,000	
FUNDED PROJECTS	NACOG	NACOG Area Agency on Aging	Continued funding for NACOG Mobility Manager position	\$71,702	\$72,000	Rank #1
	NACOG	Rainbow Acres	Operating Funds for vocational transportation program	\$10,000	\$10,000	Rank #2
	NACOG	Pinetop-Lakeside Senior Center	Plan/Establish Mobility Management pilot program focused on specialized regional coordinated mobility	\$15,000	\$13,500	Rank #2
	NACOG	Verde Valley Caregivers Coalition	Sub-Regional Mobility Manager	\$79,500	\$67,500	Rank #3
	NACOG	Mountain Top Transportation	Operating Funds to provide employment rides in northeastern AZ	\$20,000	\$20,000	Rank #3
TRANSEER PROJECT	NACOG	Reeves Foundation	(1) Expansion Minivan With Ramp - 5 pass (move to 5310 program and fund)	\$31,936	\$0	Rank #1
TRANSEER PROJECT	NACOG	Reeves Foundation	(1) Expansion 3/4 Ton Crew Cab Pickup 4x4 (move to 5310 program and fund)	\$26,263	\$0	Rank #1
UNFUNDED PROJECTS	NACOG	Rainbow Acres	(1) Expansion Maxivan No Lift - 12 pass.	\$22,850	\$0	Rank #2
	NACOG	Mountain Top Transportation	(1) Expansion Minivan No Lift - 7 pass.	\$22,469	\$0	Rank #3
	NACOG	Mountain Top Transportation	(4) Additional Radios/Cell Phones	\$720	\$0	Rank #3
			NACOG 5316 Request Total	\$300,440		
			NACOG 5316 Fund Total (A List)		\$183,000	

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	Region	Agency	Request Description	Federal	COG/MPO Ranking
FUNDED PROJECTS	SEAGO	Easter Seals Blake Foundation - Graham	Operating Funds to provide dependable transport for clients to employers	\$60,500	\$60,000 Fund #1
	SEAGO	Easter Seals Blake Foundation - Graham	Mobility Management position to coordinate services	\$61,200	\$61,200 Fund #1
	SEAGO	SEAGO	Regional Mobility Manager	\$67,500	\$67,500 Fund #1
	SEAGO	Douglas ARC	Operating Funds direct costs meals on wheels, transport grounds crews to work in public	\$42,000	\$42,000 Fund #2
	SEAGO	Easter Seals Blake Foundation - Greenlee	Mobility Management position to coordinate services	\$12,000	\$12,600 Fund #2
	SEAGO	Cochise County Association for the Handicapped	Operating Funds to provide job related transportation for clients	\$25,000	\$25,000 Fund #3
	SEAGO	City of Nogales	Mobility Management position to coordinate services	\$52,181	\$18,000 Fund #3
	SEAGO	SEACAP	Operating Funds transport clients to employers	\$20,000	\$20,000 Fund #4
	SEAGO	Santa Cruz Training Program	Operating Funds continue offering mobility to low income clients who work	\$79,686	\$80,000 Fund #5
	SEAGO	Mt. Graham Safe House	Operating Funds increase clients availability to jobs	\$20,000	\$20,000 Fund #6
	SEAGO	City of Douglas	Operating Funds work with local call center to develop new service to connect low income	\$5,000	\$5,000 Fund #7
	SEAGO	City of Nogales	Operating Funds 67% low income population to job services	\$32,462	\$30,000 Fund #8
	SEAGO	Easter Seals Blake Foundation - Greenlee	Operating Funds door to door service, employment, voc rehab, job searches	\$20,000	\$20,000 Fund #9
	SEAGO	Catholic Community Services	Operating Funds transport Nogales shelter residents to jobs	\$20,625	\$20,000 Fund #10
UNFUNDED PROJECTS	SEAGO	Cochise County Association for the Handicapped	(1) Expansion 3/4 Ton Crew Cab Pickup	\$30,600	\$0 Fund #3
	SEAGO	Mt. Graham Safe House	(1) Expansion 3/4 Ton Crew Cab Pickup 4x4	\$26,263	\$0 Fund #6
	SEAGO	Mt. Graham Safe House	(1) Expansion 3/4 Ton Crew Cab Pickup	\$26,263	\$0 Fund #6
	SEAGO	Mt. Graham Safe House	(3) Expansion Radio for 3 vehicles	\$3,000	\$0 Fund #6
	SEAGO	Catholic Community Services	(1) Expansion Maxivan No Lift - 12 pass.	\$22,850	\$0 Fund #10
	SEAGO	Catholic Community Services	(1) Expansion Minivan No Lift - 7 pass.	\$22,469	\$0 Fund #10
			SEAGO 5316 FTA Request Total	\$649,599	
			SEAGO 5316 FTA Award Total		\$481,300

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FUNDED PROJECTS	CAAG	San Carlos Apache Tribe	Operating Funds to provide job related transportation to Apache Junction	\$54,478	\$55,000	Eval Score 93
	CAAG	CAAG	CAAG Mobility Manager Position	\$60,000	\$67,500	Preferred #1
	CAAG	Gila County GEST	Operating Funds for employment rides in Gila County	\$30,000	\$30,000	Eval Score 83
UNFUNDED PROJECTS	CAAG	Pinal-Gila Council for Senior Citizens	Continue to provide mobility management in Pinal and Gila Counties through Pinal and Gila Rides Coordinating Committees	\$75,000	\$0	Preferred #2
	CAAG	San Carlos Apache Tribe	(1) Expansion Maxivan with Lift - 8 pass.	\$50,108	\$0	Eval Score 93
	CAAG	San Carlos Apache Tribe	(1) Expansion Maxivan no Lift - 12 pass.	\$22,850	\$0	Eval Score 93
	CAAG	San Carlos Apache Tribe	(2) Backup warning system; one for each van	\$1,800	\$0	Eval Score 93
	CAAG	San Carlos Apache Tribe	(2) Telephone/service for driver staff	\$900	\$0	Eval Score 93
	CAAG	San Carlos Apache Tribe	Communications/Reporting System for Vouchers	\$45,000	\$0	Eval Score 93
	CAAG	San Carlos Apache Tribe	Continue coordinated Mobility Management efforts in Gila and Graham Counties	\$97,665	\$0	Preferred #3
	CAAG	Town of Hayden	Sub-regional Mobility Manager	\$40,000	\$0	Preferred #4
	CAAG	Maricopa Transportation System	(1) Expansion Maxivan No Lift - 12 pass.	\$22,850	\$0	Eval Score 59
	CAAG	Maricopa Transportation System	Operating Funds for Copa Shuttle Project	\$89,671	\$0	Eval Score 59
			CAAG 5316 FTA Request Total	\$590,322		
			CAAG 5316 FTA Award Total		\$152,500	

FTA Request Total **\$3,631,128**
Estimated FTA Award Total **\$2,172,500**